

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2021

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Region : ALL
Division : ALL
Operating Unit : ALL
Organization Code (UACS) : ALL

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
01 - Regular Agency Fund		0.00	321,460,091.18	321,460,091.18	0.00	321,460,091.18	0.00	0.00	321,460,091.18	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	315,325,450.34	0.00	3,350,707.00	
1 Agency Specific Budget		0.00	314,807,852.35	314,807,852.35	0.00	314,807,852.35	0.00	0.00	314,807,852.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,807,852.35	0.00	0.00	
General Administration and Support	10000000000000000000	0.00	90,481,147.71	90,481,147.71	0.00	90,481,147.71	0.00	0.00	90,481,147.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,481,147.71	0.00	0.00	
General Management and Supervision	10000010000100000000	0.00	90,481,147.71	90,481,147.71	0.00	90,481,147.71	0.00	0.00	90,481,147.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,481,147.71	0.00	0.00	
PS		0.00	117,500.00	117,500.00	0.00	117,500.00	0.00	0.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,500.00	0.00	0.00	
MOOE		0.00	70,048,252.99	70,048,252.99	0.00	70,048,252.99	0.00	0.00	70,048,252.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,048,252.99	0.00	0.00	
CO		0.00	20,315,394.72	20,315,394.72	0.00	20,315,394.72	0.00	0.00	20,315,394.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,315,394.72	0.00	0.00	
Operations	30000000000000000000	0.00	224,326,704.64	224,326,704.64	0.00	224,326,704.64	0.00	0.00	224,326,704.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,326,704.64	0.00	0.00	
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured	31000000000000000000	0.00	224,326,704.64	224,326,704.64	0.00	224,326,704.64	0.00	0.00	224,326,704.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,326,704.64	0.00	0.00	
PROFESSIONAL LICENSURE PROGRAM	31010000000000000000	0.00	179,814,273.51	179,814,273.51	0.00	179,814,273.51	0.00	0.00	179,814,273.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,814,273.51	0.00	0.00	
Processing of applications for licensure examinations	31010010000100000000	0.00	45,163,952.99	45,163,952.99	0.00	45,163,952.99	0.00	0.00	45,163,952.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,163,952.99	0.00	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	45,163,952.99	45,163,952.99	0.00	45,163,952.99	0.00	0.00	45,163,952.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,163,952.99	0.00	0.00	
Preparation of test questions, conduct and rating of licensure examinations	31010010000200000000	0.00	129,507,999.48	129,507,999.48	0.00	129,507,999.48	0.00	0.00	129,507,999.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,507,999.48	0.00	0.00	
PS		0.00	615.22	615.22	0.00	615.22	0.00	0.00	615.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	0.00	0.00	
MOOE		0.00	126,891,045.26	126,891,045.26	0.00	126,891,045.26	0.00	0.00	126,891,045.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,891,045.26	0.00	0.00	
CO		0.00	2,616,339.00	2,616,339.00	0.00	2,616,339.00	0.00	0.00	2,616,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616,339.00	0.00	0.00	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	31010010000300000000	0.00	5,142,321.04	5,142,321.04	0.00	5,142,321.04	0.00	0.00	5,142,321.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142,321.04	0.00	0.00	
MOOE		0.00	5,142,321.04	5,142,321.04	0.00	5,142,321.04	0.00	0.00	5,142,321.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142,321.04	0.00	0.00	

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and	
1	2	3	4	5=3+4	6	7	8	9	10=9+(-7)+8	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=6-10	22=10-16	23	24	
PROFESSIONAL REGULATION PROGRAM	31020000000000	0.00	39,767,389.86	39,767,389.86	0.00	39,767,389.86	0.00	0.00	39,767,389.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,767,389.86	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	31020010000100	0.00	2,498,286.20	2,498,286.20	0.00	2,498,286.20	0.00	0.00	2,498,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,286.20	0.00	0.00
MOOE		0.00	2,498,286.20	2,498,286.20	0.00	2,498,286.20	0.00	0.00	2,498,286.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,286.20	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	31020010000200	0.00	6,657,724.41	6,657,724.41	0.00	6,657,724.41	0.00	0.00	6,657,724.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,657,724.41	0.00	0.00
MOOE		0.00	6,657,724.41	6,657,724.41	0.00	6,657,724.41	0.00	0.00	6,657,724.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,657,724.41	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	31020010000300	0.00	3,136,187.26	3,136,187.26	0.00	3,136,187.26	0.00	0.00	3,136,187.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136,187.26	0.00	0.00
PS		0.00	10,984.38	10,984.38	0.00	10,984.38	0.00	0.00	10,984.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,984.38	0.00	0.00
MOOE		0.00	3,125,202.88	3,125,202.88	0.00	3,125,202.88	0.00	0.00	3,125,202.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125,202.88	0.00	0.00
Renewal of professional identification cards	31020010000400	0.00	3,562,360.45	3,562,360.45	0.00	3,562,360.45	0.00	0.00	3,562,360.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562,360.45	0.00	0.00
MOOE		0.00	3,562,360.45	3,562,360.45	0.00	3,562,360.45	0.00	0.00	3,562,360.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,562,360.45	0.00	0.00
Registration and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	31020010000500	0.00	23,912,831.54	23,912,831.54	0.00	23,912,831.54	0.00	0.00	23,912,831.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,912,831.54	0.00	0.00
MOOE		0.00	23,912,831.54	23,912,831.54	0.00	23,912,831.54	0.00	0.00	23,912,831.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,912,831.54	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	31030000000000	0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
Computerization of licensure examination processes and regulation services	31030010000100	0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	4,745,041.27	4,745,041.27	0.00	4,745,041.27	0.00	0.00	4,745,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745,041.27	0.00	0.00
II. Special Purpose Fund		0.00	6,652,238.83	6,652,238.83	0.00	6,652,238.83	0.00	0.00	6,652,238.83	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	517,597.99	0.00	3,350,707.00	0.00
General Administration and Support	10000000000000	0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04	0.00
General Management and Supervision	10000010000100	0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04	0.00

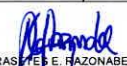
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																						Due and Demandable	Not Yet Due and	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)-(8)-(9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-16)	23	24	
PS		0.00	4,752,238.83	4,752,238.83	0.00	4,752,238.83	0.00	0.00	4,752,238.83	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	316,573.34	0.00	1,931,932.04	
Operations	3000000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96	
CO - Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96	
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96	
Preparation of test questions, conduct and rating of licensure examinations	3101001000000000	0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96	
MOOE		0.00	1,900,000.00	1,900,000.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	201,024.65	0.00	1,418,774.96	
Sub-Total, 01 - Regular Agency Fund		0.00	321,460,091.18	321,460,091.18	0.00	321,460,091.18	0.00	0.00	321,460,091.18	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	315,325,450.34	0.00	3,350,707.00	
PS		0.00	4,881,338.43	4,881,338.43	0.00	4,881,338.43	0.00	0.00	4,881,338.43	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	446,672.94	0.00	1,931,932.04	
MOOE		0.00	293,647,019.03	293,647,019.03	0.00	293,647,019.03	0.00	0.00	293,647,019.03	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	291,948,043.68	0.00	1,418,774.96	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00	
GRAND TOTAL		0.00	321,460,091.18	321,460,091.18	0.00	321,460,091.18	0.00	0.00	321,460,091.18	44,244.80	6,090,396.04	0.00	0.00	6,134,640.84	44,244.80	2,739,689.04	0.00	0.00	2,783,933.84	0.00	315,325,450.34	0.00	3,350,707.00	
PS		0.00	4,881,338.43	4,881,338.43	0.00	4,881,338.43	0.00	0.00	4,881,338.43	0.00	4,435,665.49	0.00	0.00	4,435,665.49	0.00	2,503,733.45	0.00	0.00	2,503,733.45	0.00	446,672.94	0.00	1,931,932.04	
MOOE		0.00	293,647,019.03	293,647,019.03	0.00	293,647,019.03	0.00	0.00	293,647,019.03	44,244.80	1,654,730.55	0.00	0.00	1,698,975.35	44,244.80	235,955.59	0.00	0.00	280,200.39	0.00	291,948,043.68	0.00	1,418,774.96	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	22,931,733.72	22,931,733.72	0.00	22,931,733.72	0.00	0.00	22,931,733.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,931,733.72	0.00	0.00	


JANE B. REYES
Budget Officer


RAS M. E. RAZONABE
Accountant


JOSE A. ABUNDO
Director, PMFS


TEOFILO S. PILANDO JR.
Agency Head

